

# QUARTERLY CHURCH REPORT – Leon Stead

November 2011

*"Jesus Christ Our Lord, through Him and for His name's sake" Rom 1:4/5*

- To present Christ to everyone [Evangelism – to make Christ known]
- To present everyone mature in Christ [Edification – to know Christ & grow in Him]

## God is at work!

I know that that goes without saying -

*"Indeed, he who watches over Israel will neither slumber nor sleep." Psalm 121:4*

And yet as I begin this report I want to say it again and reminded us all of this truth.

As we have moved through this year we've seen God at work in exciting ways in and around NBC:

- 'Expanding & Growing' are two words that encapsulate some of what God has been doing. Not only did we enlarge the building and improve our physical resources, we have also witnessed a growing maturity and an increasing hunger for solid bible teaching. This has been most clearly seen among the Young Adults of NBC. We have also expanded numerically across our Sunday services and our other ministries.

We thank God for blessing us in this manner and are conscious of the responsibilities that accompany these blessings.

Another aspect that has expanded is our reach & influence. It was surprising to discover recently that for the month of October our website was viewed 11174. We also have 1150 people subscribed to receive our sermons every week via iTunes & 102 direct downloads from the Webpage last month. This is a significant arm of our church's ministry and yet for many of us we are completely unaware that so many are listening in.

We have also become increasingly aware that we have a great capacity to serve the wider church. We will continue to explore this by offering courses, training and conferences.

- 'Comforting & Guiding' would be the other words I'd use to describe what God has been hard at work doing. We have had a season where a number from NBC have had cause to grieve. Some have lost loved ones, others have struggled with failing health, some with relationship stresses and then there are those with financial and job concerns. Time and again it is their faith in Jesus Christ that has steadied them through these storms and His Word that has been the guiding light.

God has provided ALL for us ALL!

Our theme for 2011 was: ALL - for the ONE who gave His ALL.

As this year draws to a close we would acknowledge that He has withheld nothing from us. We thank God for His extravagant and wonderful provision. ALL praise be His Alone.

We would also acknowledge that we have, at times, had faltering lives and fluttering faith – we've not given our ALL. So we come repentantly, seeking forgiveness and relying on Christ – he died once for ALL, the righteous for the unrighteous to bring us to God. ALL praise be His Alone.

Things to report:

**[New AM Service Times]** We are now underway and 4 weeks into the new AM Service times of 9am & 11am. These first weeks have gone exceptionally well with only a small number of issues to be addressed. Our concerns to do with parking were not realised – and one would expect that they won't be until we grow to fuller numbers at both services.

The spread of people between the services has also been encouraging. We are averaging:

9am: 107 Adults – 24 Sunday School – 7 crèche – 9 leaders.

11am: 60 Adults – 19 Toasties - 30 Kid's Church – 7 leaders

6pm: 110 Adults – 12 Kid's Ministry – 5 leaders

Our average Sunday attendance for last month across the 3 Sunday services was 385.

We knew that the biggest challenges would be around the areas of music ministry and children's ministry. I want to thank everyone involved for their hard work and their willingness to adapt. There are still some teething issues to be worked out and some streamlining to our processes that will bring further improvements. Highest on my agenda is how, in a condensed timeframe, we incorporate prayer into the AM Services. Sadly it has been the element that I think has suffered most in the transition.

I do want to thank all those who worked to make the transition happen. Special mention goes to Glenys Dickson & Mitch Dykstra for handling the rostering complexity. Particular thanks to the Transition Committee of Majella McL [Children's Min.] Aimee D [Creative Min.] Tony Williams [Fellowship]. You were immensely helpful and very skilled at trouble-shooting the foreseeable and hanging-loose on the un-foreseeables.

**[Church Council Matters]** At this November's Quarterly meeting [Wednesday Nov 30] the following portfolios have terms their 2 year terms up for nominations and elections:

- Finance • Missions • Property

There are also two elders re-nominated and seeking reelection. They are:

- Graham Barker & Kit Barker

I also need to inform the Church that the Eldership has received and accepted the resignation of Majella McLoughlin from Children's Ministry after 5 years of service.

Majella has been an incredible blessing and a tireless worker in the role of Children's Ministry Deacon. She has conducted her ministry with professionalism, creativity and delightful patience. It has been an asset to have her wisdom as part of our church council. I want to thank Majella and her family for all the sacrifices and the hard work required to head-up this ministry area.

We have also received notice that Garry Kydd will retire from the Missions Portfolio at the end of his term this year. I want to thank Garry and his family for their willingness to serve our church. Garry has a heart for the lost and a love & concern for those serving in Mission. Garry has been a wonderful encourager and advocate as he has served in this role. Thanks for your valuable contribution and the wisdom you brought to the Council.

Let me add another thing to be considered at this point. The Church Council explored the recommendation that we remove the Property portfolio from the list of current deacon roles.

Following discussions within the Church Council and with Stephen Thompson [the incumbent Property Deacon] we have decided to remove this portfolio.

Here is the rationale: With the changes that we have made to our administration and particularly the work that Mitch D does in the office most of the property needs and many of the practical functions can now be covered at this office|admin level. In future oversight would be provided by the Deacon for Admin.

The office is presently coordinating bookings, cleaning, purchasing, equipment up-keep and a range of other functions. Having now moved out of the intensity of the building program we believe that we are presented with an opportunity to review how we achieve the needs of the property.

Should there be property needs that are beyond the scope of the office|admin role or the Deacon for Administration we would propose that we install a sub-committee charged with that responsibility. Such a Property Committee would report back to the Council via the Deacon for Admin or another Church Council Member appointed to their oversight. In many respects this mirrors how the Building Committee functioned throughout the recent building works.

Whilst on this topic let me flag something further: The Eldership is of the opinion that we need to consider what areas in the church would benefit by the installation of a new deacon portfolio. One such area that is already being explored is in portfolio of Small Group Ministry. Over the next quarter it is our desire to pursue this concept and develop the role description for the consideration of the Church Council and the Church body. Please commit this matter to prayer.

It is therefore timely for me to thank repeatedly Stephen Thompson for the massive volume of work he carried out in the role of Deacon for Property over many years and through countless Working-Bees. Stephen had the privilege and pain of holding this post during the building of the NBC Education Centre and refurbishment. As we know this brought an amazing transformation to our site. I want to thank Stephen, Julia and Joel for being so willing to serve this church family.

To summarise where that brings us with regard to Deacon elections we are now seeking three deacons to fill the roles of Finance, Missions & Children's Ministry. I'd value your prayers for this process – we are seeking to identify who God would have lead his church at Narrabeen – this stuff really matters.

**[Baptisms & Membership]** The next Baptismal Service will be held on December 11. To this date, Liz Evins & Sam Lees have asked to be baptised.

There are three names are on the list before the Eldership seeking membership. They are: Tiffany Watson, Lachlan Welsman & Garth Lidbetter.

**[PIPPA]** On Friday evening October 7 we hosted the Pittwater InterChurch Prayer and Praise Assembly [PIPPA]. It went very well and we were greatly appreciated for our hospitality. Undoubtedly we will be asked again next year. I've requested that they try to come to us during school holidays so as to not overlap with the Youth program on Friday nights. They are amenable to this request. If you are interested in being involved with this ministry [especially if you would like to coordinate NBC's involvement] please talk with me.

***[Baptist Union – Directions 2012]***

I would ask NBC Church to continue to be praying for the re-shaping of the denomination by the Baptist Union through the Directions 2012 Taskforces. At present a new constitution is being drafted and early next year there will be some very important meetings. I would like NBC to send delegates to these so as to be part of the process and have a voice in the discussions.

I believe that this is a very significant time in the life of our denomination and the results of the Directions 2012 will bring about major change. That is a reason for both excitement and concern. Please pray that 'Jesus Christ would be in the detail'. I am also interested in how NBC involves itself in the leadership and direction of the Baptist Union. We should take our place at the table. In the past we've not had many NBC people on Union Committees. I realise how appealing the request sounds – but can I encourage us to see the massive impact for the Kingdom these committees have. They are too important to not get involved with. If this is something that is of interest to you – please give me a call.

***[Grief Service – December 14]*** A few months ago we were approached by TJ Andrews Funeral Services to partner with them in a community 'Remembrance Service' that would be held at NBC. We have now confirmed our desire to be part of this opportunity. It is scheduled for Wednesday December 14 at 6:30pm at NBC. It is an hour-long service at which I will speak along with the representative from TJ Andrews. We have worked through the details of the service and I am satisfied that this will be an important time for families in grief and an opportunity to speak of the hope we have in Christ.

***[2012 Discipleship Planning]*** The Pastoral Team met last month for a day to brain-storm the discipleship & training program for NBC. I am in the process of synthesising the discussion so that we can begin the planning necessary to be able to implement the program by first term next year. In order to strengthen the way we disciple people we are looking at '**what** we teach & train people in' – linked to '**when** we teach it' – considering the best methods of delivery '**how** we teach it'

***[Elder's Retreat]*** On Friday evening [Nov 18] and all day Saturday [Nov19] the Eldership will be locking themselves away to pray and plan [sounds better than 'dream & scheme'] about the direction of NBC. This is an opportunity for us to answer the questions: Where are we up to? How are we going? & 'What's next?' Would you be in prayer for this retreat time?

***[COTH – Church on the Hill]*** As of Easter this year COTH made the decision to stop meeting weekly as a church and explore a different future. As part of that decision a number of their members decided to begin meeting with us at NBC. It has been a privilege to have them as part of worship times and involved at Narrabeen.

There has been a much longer discussion between NBC & COTH. I would now like to bring the rest of the Church up to speed with those discussions. The reason being that we are now presented with some important decisions of our own that relate to COTH. Please read the attached 'COTH Information Sheet'

***[Personally]*** I've been great. Lately I have found a number of things really encouraging and invigorating – one of those has been listening to lectures from Living 360, the online expression of Covenant Theological Seminary [www.livingchristtoday.com]. I'm part way through a course on the Theology of Worship – it's been great – even if a little Presbyterian [actually, a lot].

- I had the opportunity during the last school holidays to preach through Philipppians at the St Paul's Carlingford Youth Camp in Elanora. This went very well and I found myself, once again, challenged by Philipppians. This time it was one verse that God really opened my eyes up to: [Phil 4:5] "Let your gentleness be evident to all. The Lord is near." I had to confess my gentleness is not evident to all – to my shame I realized it was least evident to my kids.

- With the permission of the Eldership I have accepted an invitation to speak at KCC Men's convention in February 2013. I'd appreciate your prayer support for this preaching opportunity – I'm daunted by the thought of the task.

- Our family has been travelling reasonably well through this last session. Term-time is very busy and school holidays are too short. Heidi really needed the break at the end of Term 3 – so the holidays arrived right on time. She is continuing at Narrabeen Lakes 4 days a week this term. We are thankful to God for the provision of her job and the involvement in this school.

Given that the bottom of the page is only an inch away I won't begin to tell you about my kids. I could easily fill a page with what they are up to. Let me just say that they are a joy and I keep getting sad that they are growing up so swiftly.

Well – that will do. Thank you for the blessing that you give to me by allowing me to serve as a pastor at Narrabeen – it is a high honour

*'through Him and for His names' sake'*

Pastor

# Church on the Hill - COTH

## Information Paper

### **The Summary:**

After more than 18mths of discussion with Narrabeen Baptist Church, Ingleside Baptist Church will meet on Sunday 27 November to vote on a resolution to formally amalgamate with NBC. The details of this amalgamation are described below as well the history that has brought about their direction & decision.

### **The Background:**

Midyear in 2010 Church on the Hill [aka. Ingleside Baptist Church] made contact with the Baptist Union and Narrabeen Baptist Church asking for support & wisdom as they explored their future viability. Due to the diminishing size of the worshipping community and the fatigue in the membership of COTH they needed to ask some very hard questions about where God was leading them as a Church and what their future would mean.

As 2010 drew to a close it became evident to the pastor, Stuart McKenzie, and the leadership team that they would not be able to continue as they had.

It was earlier this year that NBC was approached and asked to consider entering into a possible partnership with COTH. Since Easter 2011 members from COTH have been joining with us for our Sunday Worship times as well as linking up with other ministries.

During June/July 2011 COTH met to discuss how they would progress. At that time it was decided that they would proceed to formally dissolve the Ingleside Church and begin the 3mth constitutional process to make that happen.

As you can appreciate this is a very difficult and heartbreaking decision to make.

Those that have remained at COTH over the last eight years have faithfully served during the hardest season in the life of their church. For this we must thank God and applaud their service. We also must continue to pray for them as they grieve the closure of what is their spiritual home.

Since that decision COTH has sought the advice of the Baptist Union and the Baptist Property Trust who have instructed them that the best course of action, because it is legally cumbersome to dissolve COTH, is to proceed with a form of amalgamation with NBC.

What this means is that COTH will meet on November 27 for their Quarterly Church Meeting to begin this process by passing a motion to amalgamate with Narrabeen Baptist Church. In time those who desire would have their membership transferred to NBC.

COTH has a property at 280 Powderworks Road that is owned outright and held in a private trust. The act of amalgamation will have the effect of transferring the title deeds of the property to be grouped with the title deeds of Narrabeen Baptist Church. All of these are held by the Baptist Union Property Trust.

### **How has NBC responded?**

From the outset there were good reasons for us to enter into discussions with COTH. Not the least being that COTH was asking for our assistance during a very difficult season in their Church's life. We are neighbouring Baptist Churches who bear the name of Christ. Throughout the time we have wanted to seek God and how He would be glorified through these two communities. If there were ways and means to combine resources for the extension of His Kingdom, then that deserved our prayerful consideration.

Pastorally we saw that the dozen people who had been ministering at COTH would benefit from linking up with other Christians in the area who could support and encourage them. It was acknowledged early on that the last period had brought about a tiredness in the congregation. The pastoral care for Stuart and the church has been a primary concern all the way through.

Due to the sensitivity of their situation it was not appropriate for these discussions to be made known more widely. We certainly didn't wish to pre-empt any part of the process that COTH was moving through. Now that COTH are moving toward an amalgamation with NBC it is time to bring this information to the congregation. We acknowledge that this information raises a number of questions. To answer some of those we will provide a Frequently Asked Questions paper.

In order for NBC to continue with the process of amalgamation it is necessary for us to pass a resolution to allow NBC to proceed with the action of an amalgamation at our meeting on 30 November.

We are also required to pass some resolutions to satisfy the Baptist Union & the Baptist Property Trust. These are listed below and are on the Church's Notice Board.

**The Resolutions:**

1. That Narrabeen Baptist Church Council be commissioned to progress with amalgamation discussions with Ingleside Baptist Church to

[a] Confirm appropriate use of 280 Powderworks Road Ingleside as an additional Campus location for ministry activities.

[b] Ensure all due diligence is conducted and financial viability is validated on the property at 280 Powderworks Road Ingleside.

2. That as from the 1<sup>st</sup> day of February 2012 the congregation of Ingleside Baptist Church [COTH] shall amalgamate with the congregation of Narrabeen Baptist Church and that;

[a] The combined membership shall be known as "Narrabeen Baptist Church".

[b] The Baptist Churches of New South Wales property trust shall be directed to hold all property and assets including real estate upon trust for the amalgamated congregation.

[c] The existing Constitution of Narrabeen Baptist Church shall apply to the amalgamated congregation.

[d] The Secretary and Treasurer of the Narrabeen Baptist Church shall be the secretary and treasurer respectively of the amalgamated congregation.

[e] The Elders & Deacons of Narrabeen Baptist Church shall be the Elders & Deacons of the amalgamated congregation.

[f] For the purposes of the Constitution the pastor of the amalgamated congregation shall be the senior pastor of Narrabeen Baptist Church

[g] Immediately on amalgamation all books and accounts of Ingleside Baptist Church [COTH] shall be handed to the Secretary and Treasurer of Narrabeen Baptist Church.

## QBM report Mark Adam November 2011

### Pittwater Cares.

The response from the Northern Beaches business community has been overwhelmingly positive to Pittwater Cares. The resources and services provided by over 60 sponsors have been pooled together to develop a 'blow your mind' all expenses paid holiday for the families. This is a testimony of the generosity of individuals and businesses in our area and is a credit to a very hard working and dedicated team, who has knocked on many doors to secure the needs of the program.

Below is the itinerary for the week. As you can see, the week will be a fantastic 'all expenses' paid holiday, but if that's not enough in of itself, upon their arrival the families will receive hundreds of dollars worth of gift packs and shopping/treat vouchers to be enjoyed during the week.

### A preemptive praise point and prayer requests

A great praise point is that RMH is very excited about the program and through their promotion, at the time I wrote this report, had 5 of the 6 families registered. I say preemptive because by November 30<sup>th</sup> we fully anticipate that will have the full 6 families for the program.

Please be in prayer for the following

- Pray that the families will have a wonderful time together.
- Pray for unity among the families.
- Pray that the program will run safely and smoothly.
- Pray that through the relationships built with team that God's love will be made clear and that we might have the opportunity to share Christ's love with them.
- Pray that the Friday night sponsors dinner will be a testimony of God's love.
- It might be selfish, but pray that the weather will not adversely affect the program.

## Pittwater Cares 2011 PROGRAM

**SUNDAY 4 DECEMBER DAY ONE**  
**2 pm** Check in at the park - Relax- Look Around.  
**06.00 pm.** Welcome  
**06.30.pm.** Small informal BBQ Dinner @ Big 4

**MONDAY 5 DECEMBER DAY TWO**  
**9.00 am** FISHING  
**11:45am** Bus to Collaroy  
**12.00 pm** Lunch –Surf Rock  
**1-3pm** Bowling  
**6.30 pm** Dinner @ Big 4 - Fish and Chips (Lakeside Fish Markets)

**TUESDAY 6 DECEMBER DAY THREE**

**9:30 am** Bus to Manly  
**10.00 am** Sydney Harbour Ferry ride  
**12.00 pm** Lunch at Manly  
**1-3pm** Manly Aquarium  
**6:00 pm** Bus to Dinner  
**6.30 pm** Dinner – Manly Pacific

**WEDNESDAY 7 DECEMBER DAY FOUR**  
**9:00 am** Activity- Pirates Mini Golf  
**12.00 pm** Lunch @ Big 4- Driftwood  
**1:45pm** Bus to surfing  
**2:15- 5pm** Manly Surf School  
**6:00 pm** Bus to Dinner  
**6.30 pm** Dinner – Royal Motor Yacht Club

<b>THURSDAY 8 DECEMBER</b>	<b>DAY FIVE</b>	<b>FRIDAY 9 DECEMBER</b>	<b>DAY SIX</b>
9.00 am	Activity- Free Time	9.00 am	Shopping Warriewood
11:30am	Bus to Sailing	12.00 pm	lunch - Hogs Breath
12.00 pm	Armchair cafe	1-3pm	Rockpool Rambles or Extreme Makeover
1-3pm	SAILING (Sailability)	6:00 pm	Bus to dinner
6:00 pm	Bus to Dinner	6.30 pm	Sponsors Dinner
6.30 pm	Dinner – Bayview Golf Club	<b>SATURDAY 10 DECEMBER</b>	<b>DAY SEVEN</b>
		Breakfast @ Big 4- Goodbye	

## **Pastoral Care**

We have started using the Hub for pastoral care.

As a result, our Pastoral Care Team can now respond online to ‘needs’ requests of our long-term visitation people. It may seem complicated but it is a very effective system, which will eliminate people inadvertently slipping through the gaps. We are also able to notify the team of additional needs (beyond visitation) as they arise.

This implementation has been a good test case of the Hub. It has allowed us to present it to people who have not heard anything about our new software. As a result, the questions that were raised during the training will be helpful as we move forward in rolling out the Hub to the wider congregation.

Please pray for Laurie Napper who is administrating the long term visitation needs of our church. This is a vital ministry and with new team members on board we are excited to visit and minister with as many people as possible each month.

Diane Porter and I will launch our 4-session pastoral care small group training this month. As our primary avenue for pastoral care is through our small groups, this training will help equip all our small groups to better provide pastoral care inside and outside their group into the future.

## **Evangelism**

It was disappointing to hear that Marc Rader had to cancel his visit in November but will be speaking early in 2012.

The Pastoral team has been discussing what training will look like over the next five years. While Leon will fully report on our discussion, one item pertinent to evangelism is the commencement of the 6 session Christianity Explored program to commence at the beginning of each term. This will provide an opportunity for people to invite their friends to join them as we explore what the bible has to say about Christianity, in a non-threatening atmosphere.

It is exciting to think of the endless possibilities for evangelism and outreach.

The Coffee cart ministry was a great ministry initiative that provided a very practical ministry opportunity for NBC to engage with our local community. Unfortunately

Baptist Community Services did not offer a grant for the fundraising program, but we will power on to pay the equipment off as quickly as possible so that we can minister at as many events as possible.

Cap Money was very well subscribed in 2011. A very dedicated team, led by Peter Lees, did a fantastic job providing a quality training program. As we launch into 2012 it is our hope that the congregation will use this course as an outreach tool to draw connections and further relationships with their friends and neighbours.

As we now have great facilities, like with the coffee cart ministry, we need to brainstorm innovative ways in which we can use this resource to help run events and programs to promote the Gospel. Early next year I will seek to develop an NBC Outreach Team with the mandate to creatively vision and implement evangelism and outreach opportunities at NBC and into our community. This together with Travis' new 50/50 initiatives we can make a real difference for Christ into our community.

### **Personally.**

It has been a privilege to teach year 6 scripture at Newport Primary School over the past 4 years and fantastic to teach year 6 scripture in public schools for 14 years. It has also been a blessing to teach my own kids scripture in their class with their peers (hopefully Dad helped their witness and didn't cramp their style). However, as my kids will both be in high school in 2012, I will not be continuing scripture teaching at Newport next year and will explore other avenues of outreach more local to NBC. Let me encourage you to explore scripture teaching as a ministry. I have seen the lights spiritually turn on for many kids and have been engaged in, what I believe to be, life-changing conversations with children and staff. I will not sugar coat it, year 6 scripture teaching is not easy and is a tough gig! It does require a certain level of giftedness to discipline, communicate and connect with kids. However, as children negotiate their way through the teenage developmental stage, they are beginning to form their worldview and philosophy of life. If we don't present God's understanding of the world, life, death and eternity, our world will. In a world in which children are increasingly becoming or have become biblically illiterate, kids ministries like scripture and church ministries like kids arvo are the only avenues for non-churched children to learn about God and His salvation through Christ. If we follow the trend of other religious tolerant countries, which I think we are, I'm not optimistic that scripture will remain in our schools long into the future. Therefore we must seize the day and take hold of every opportunity to present Christ to everyone.

I value your prayers for me and my family as we minister with you at NBC. As Cody moves into a new school and Tyler into year 9 and both individuating in their own ways, we covert you support and encouragement. It is such privilege and a blessing for me to be a Pastor at NBC. I love my ministry with you and look forward to being used of God for the extension of His kingdom.

# YOUTH MINISTRY

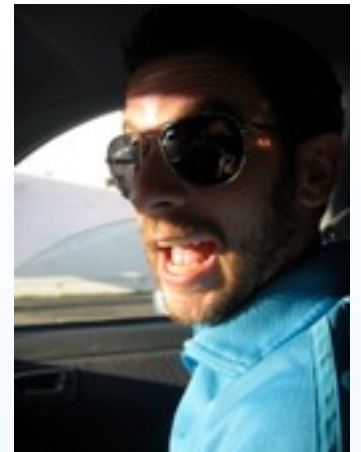
## Q B M N O T E S

### CAMP ELIM

The last four days of the October school holidays, NBC Youth Ministry took 21 students and 10 leaders to Camp Elim in Forster. The purpose of the camp was to invite our youth to enter into a THRIVE-like relationship with Jesus (as opposed to a life that merely survives until heaven comes). We made the weekend vibrant and exciting; filled with things like sand dune surfing, kayaking, beach volleyball, massive team night games, movie nights and even a Vinnie's Ball dress up competition. On top of those mouth-watering activities, we had loud worship, dynamic small group time, prayer partners for the weekend and insightful talks given by special guest speaker, James Dawson (one of our young adults) and myself.

Not only was it safe and fun, I think it was a powerful weekend. On Saturday night (our last night), Dawson talked about what Jesus does with our baggage - the secret sin and shame we often carry around with us at all times. We'd been talking about this all weekend - but the high point was this Saturday night, in which Dawson dropped all his baggage at the foot of the cross and invited the youth to do the same. All 21 students, all on their own, got up, found a leader and spent the next minutes chatting, crying, praying and seeking forgiveness. I can't tell you how impacting that scene was - a bunch of crazy teenagers filled with the love and mercy of Christ.

Everyone said they had not only a fun time, but a Christ-filled time up at camp, and have been asking me ever since when we're going again. I hope you can be as excited as I was (and still am) for our youth. It's trips like this that can radically change one's faith in powerful ways for life - and I think that was evidenced by our time this year at Elim.



#### Amazing Scripture Verse:

*"Your father did what was right and just, so all went well with him. He defended the cause of the poor and needy, and so all went well. Is that not what it means to know me?" declares the LORD.*

*Jeremiah 22:15-16*

# MORE AWESOME REPORTS

## Ch-Ch-Ch-Changes

Although you'd think that having a massive time change in the morning services might dissuade teenagers from coming, we've found the opposite true. Toasties, now happening during the 11am service, has had tons of teens attending each Sunday morning. It has been incredibly encouraging. Our team of leaders has taken much more responsibility (especially since I've been preaching almost every Sunday the past month) and spirits are flying high! We're still in need of another female leader, so if you're interested, please let me know!

Friday night youth ministry is going well, too. There seems to be a multiplication of jr. high students each week as more and more kids invite their friends. It doesn't hurt that we have amazing leaders who really care about them...or that we do big events like laser tag and pool parties.

You can be praying for our Sr. High group, Ekklesia. A lot of our kids are already doing so much, and are trying to balance school, family, friends, work and fun together - which means that some weeks there are tons of them at youth, while other weeks can be scarce. There are no complaints about what's going on - it's all about life changes that are big and real and difficult for our teens, so please keep them in your prayers.

Thanks to those of you who supported our teens during World Vision's 40-Hour Famine earlier this year. We raised \$2,500 and had a lot of fun doing it! Please consider your future involvement next year, as this is an awesome way not only to bless our teens, but this world as well.

## Baptist World Aid's 50:50 Program

The past month during the morning services, we've been going through BWA's 50:50 material, which talks about how we as a church can start thinking about how we can have a global impact for Christ for the poor and needy. It's been a real challenging series for many people, but I think it's important we continue to talk about these issues and figure out as a church how we can DO something.

A few weeks ago, I mentioned one big way you can get involved - through a ministry I'm hoping to start up next year called "Love Your Neighborhood". It's basically about finding out about the needs of those in our local community - and then sending people from our church out to meet those needs, whether as a one-time thing or an ongoing one.

I REALLY would encourage you to get involved somehow - whether by putting your hand up to help in some practical way (mowing lawns, making meals, babysitting, etc.), or by helping me and the team organize this ministry. I don't see any reason why every one in our church couldn't be part of this - it's easy, it doesn't take much sacrifice, and it can really help us display Christ to the Northern Beaches.

Please contact me through the church offices if you're interested or you need more information. Remember, you have one life...do something!

Our youth website -  
[www.narrabeenbaptist.org.au/youth](http://www.narrabeenbaptist.org.au/youth)



## Some 2012 Progress

Here are some dates you can plug in for next year:

Term 1: January 27-April 5

Kyck Youth Convention: April 20-22

Term 2: April 23-June 29

Camp Elim: July school holidays

Term 3: July 16-September 21

Aboriginal Mission Trip: October school holidays

## **Elders Report – November 2011 - QBM**

2011 has been a very exciting time in the life of Narrabeen Baptist Church. This report is aimed at giving you a snapshot at what the eldership have been working on in the life of the church. There are many things that cannot be mentioned in a report like this for obvious reasons. However, it was our hope to allow you to see some of the discussions that have and continue to take place.

The elders and pastors meet together once a month. On top of this many other meetings take place either individually or in teams to address different areas of the church. Below is a summary of some things that have happened in the last few months.

### **Young Adults**

It is a great blessing that we have so many Young Adults currently attending Narrabeen Baptist Church. Graham and Sarah Edwards have done a wonderful job growing a program for this age group in the past few years. Due to ongoing studies at Bible College and undertaking ministry in different areas they have handed over the leadership of this area during 2011. We would like express our thanks to Graham and Sarah for the work that they have done with the Young Adults. They have been a great blessing to this age group.

Jinny Dawson has now taken on the leadership of the Switch age group and formed a team with Kate Armor and Kieran Kobelke. They have been and will continue to do a great job in growing this ministry into the future. Members of the eldership have met regularly with these three and lots of other people interested in this age group to help set some directions for the future. This has been a great time with many of these people taking up the challenge to run events. This has included things like:

#### **a. September Struggles – Young Adults Conference**

Many thanks must go to Mitch Layland and his team for running a 4-week conference series. On each of the 4 nights close to 100 people heard a sermon, a short talk/interview, some great music performances and had their questions answered by a panel. The event was a huge success and it was great to see the education centre packed with people learning more about how to live for Jesus (this is exactly the sort of thing it was built for). There were too many people involved to thank you all individually, so thanks to everyone for all your hard work and preparation.

#### **b. Basin Day**

The Young Adults have planned a social day at the basin to allow fellowship time for this age group.

#### **c. Planning for a Young Adult weekend away**

Planning is well underway to run a weekend away for the Young Adults age group in the early months of 2012. Kate Armor has put in lots of hard work to get it up and going.

#### **d. Discussions on how to grow the Young Adult Bible Studies**

Meetings continue to take place with the bible study leaders from this age group. Currently there are about 100 Young Adults in Bible Studies. It is our aim through these discussions to grow more groups to allow more people to attend as this age group grows.

#### **e. Planning for a 12 month calendar of events for the Switch age group in 2012**

The Young Adults team are working hard at present to put together a 12 month calendar of events. This will be produced on handout that can be given to new people that start attending NBC and are looking for ways to get to know people in their age group.

### **Elders Retreat**

The elders are meeting for a weekend in November to spend some time praying for the ministries of NBC and also discuss some future directions of the church. This will build on discussions that the pastoral team have already had in the past few months.

### **Mission Discussions with Graham and Sarah Edwards**

The eldership has had the great blessing of being able to meet and discuss future mission opportunities with Graham and Sarah Edwards. As their Bible College studies draw to a close Graham and Sarah would appreciate your prayers as they make wise decisions about their future.

### **AM Service Changes**

Many discussions over the past few months have centred on the topic of the service changes, and the decisions that needed to be made. Even though it is still early days, it has been great to see the way that the changes have worked. Many thanks must go to Aimee Dickson, Majella Mcloughlin, and Tony Williams for the work that they have put in to get things up and running. These three Deacons, along with the teams that they have working with them have done a truly amazing job in such a short period of time. We look forward to seeing how these services grown into the future.

## **Seniors**

For the past several years, the "Seniors" have been ably led by Margaret & Bob Wigley in spite of various challenges they had to face with their own lives. That's what we call 'soldiering on' for the cause and for that the Elders & Church Council are truly appreciative of their gracious and ongoing contributions to the seniors' ministry.

Due to the physical constraints of some of our seniors, Margaret & Bob had planned & provided an excellent selection of programs which allowed every member to participate in the ministry. By all accounts, the seniors valued and enjoyed the fellowship engendered during those events/programs delivered during the year.

We wish Margaret & Bob a well-deserved break from leading the seniors and our collective "Thank You" for your blessings to the seniors and Narrabeen Baptist Church. Leonie & Ray Keipert have offered to take over the role of leading the seniors for 2012 and we extend to them a warm welcome to serving the senior's ministry and trust as a fellowship, we would support your contribution to the best of our abilities.

## **Education Centre**

The building of the Education Centre was eventually completed and occupation approved for a June 2011 official opening. The large turnout on the day by members and congregants of NBC was encouraging and to those (too numerous to name them individually lest there is omission/s) who contributed towards making the day a God honoring and memorable one, our heartfelt thanks and gratitude. In the days since the opening, the Centre had been well utilized and appreciated by all who have had the privileged of accessing them. The large turnout at both the morning & evening teas is testimony of what such a facility can offer our congregations and the meeting rooms on the upper level of the Centre provides for conferences, Sunday School meetings, etc. and have since been well utilized.

The bulk of the financing for the Centre has been met through pledges and donations from the NBC members and congregants. On the weekend of the official opening, around \$57,000 was raised to cover the anticipated loan interest for the first 12 months. The challenge ahead for the fellowship is to continue to reduce the outstanding loan principal and therefore minimising the interest payable sooner. The result of which is that NBC would sooner be able provide further financial support to those of our ministries needing expansion and/or assistance.

Thank you so much to the Building committee for their unselfish & untiring effort in providing direction towards a successful completion of the Education Centre in conjunction with the Construction by Design team.

## **Professional Development and "Sabbaticals"**

The eldership are currently discussing how both professional development and sabbaticals are best implemented to ensure that our pastoral team is continuing to grow in their knowledge and gifting, with ample opportunity for rest and reflection.

## **Membership Interviews**

It is the continued privilege of the eldership to meet with membership applicants. Over the last year we have recommended the following group of people to the church for membership:

Simon & Michelle Smith  
Matthew Ginn  
Jinny Dawson  
James Dawson  
Daniel Leech

Hopefully, this gives you a bit of an update of some of the things that have taken place, and continue to be discussed.

Yours in Christ

NBC Eldership

## CHILDREN'S MINISTRY REPORT NOVEMBER 2011

We've had a big year in children's ministry in 2011!

- Term Two saw us finally moving into our new premises in the education centre.
- Kids Arvo switched to Friday afternoons and has been well attended.
- With the help of our Pastors we've split the Sunday night kids small groups into two age groups which has worked much better.
- Term Four has seen the commencement of the changed service times in the morning with the start of a new style of kid's church program at the 11am time slot.
- We ran a Creating Safe Spaces training session in June where 53 people received training in Working with Children and Occupational Health and Safety.

2012 promises to be another exciting year with plenty of opportunities to serve! Specifically, we are looking for a new person to oversee the KidTime ministry on Wednesday mornings. GinetteKobelke will no longer be filling this position as her kids are all going to be at school. She has done a great job – thanks Ginette!

Another big thankyou needs to be said to Heidi Stead. Heidi has been heavily involved in various aspects of our children's ministry for about ten years now. With a return to her teaching career, she will be stepping back from her part in our ministry to kids. I would like to thank Heidi for all her support during my time as Deacon for children's ministry – I genuinely couldn't have done it without her.

So, we need committed people to step up to the tasks of overseeing KidTime, KidsArvo, Sunday School and Kids Church in 2012. Feel free to come and chat with me about what's involved.

Thanks for your prayers and support during my 6 years as Deacon. It's been a great experience that I will miss. I regret having to resign from my role but I just don't have the time to devote to the job for the time being.

Signing off,

J. Ng

# Creative Ministry Notes

November 2011

I never cease to be amazed by God and how he provides for all our needs far beyond our imagination. With the impending split to the 2 new services in the morning, I felt daunted at how we would fill rosters with twice the amount of musicians that we had for one service.



I'm pleased to report that both services have been running with nearly a full compliment of musicians and singers on most weeks. We still have a way to go to get the balance right – but each week I am finding more and more people stepping forward who want to use their musical ability to serve in our music teams.

It's been great to see all the new music teams playing and leading at the 9am service. Thank you for your involvement it has been great to see how our services can grow and facilitate even more musicians. We still have a number of musicians who are playing 2 or more weeks out of 4 – so it would be great to have even more musicians - especially drummers, bass players & guitarists to share the load. (Special thanks to Chris Keipert – bass player every week for 11am!!)

We joked at the 11am service that we are introducing a new segment of "Who's Drumming Today?" as we've had a wide variety of people helping out. We've had Tony B as our most regular drummer and a night service drummer (thanks Alex Lees), but we had a great surprise a few weeks ago when Ethan Williams stepped up to help us out when he noticed we had no drummer. Ethan did a great job – at only 9 yrs old our church has a great future of musicians coming through!!

With the shuffle in the morning music teams it has meant the night service has changed a bit also. Thanks to new muso's serving at the 6pm service, and to Tim Clarke for his willingness to have a go at service leading!

## MUSIC MINISTRY AFTERNOON TEA

It is our hope that we can find a date between now and Christmas (or in the new year), to hold a Saturday afternoon tea for the music ministry team. The idea is to have a social time of afternoon tea and then move into a time together to chat about the music ministry. There will be a special focus on

the service split so Leon can give feedback on the change & we can get feedback and suggestions from the team. I was hoping to have a Service Leaders seminar sometime this year, this hasn't happened, so it will be rolled into the afternoon tea as well. Watch out for a date soon!



## Kids Choir

Kids Choir will not be resuming this year. With the service changes we need to find a good time to schedule the rehearsals. We will know more about this next year.

### **Deacon for Fellowship & Integration**

It's been a hectic time for all involved in planning for the two AM services. I want to thank all of the new stewards and welcomer's who have come on board. We could still use more people to assist in welcoming for the 11am service so please contact me if you are interested. (or I have missed including you in the roster)

### **Church Picnic**

Lock it in your diary!!!! – the 12<sup>th</sup> of February will be the first of what we hope will be a regular event in 2012. The picnic will be held at Billarong reserve after the 11am service and we hope to see the whole church share in good food and plenty of fun. More details will follow in upcoming bulletins

### **Newcomers lunch**

My thanks to those who have volunteered to be part of this ministry. I plan to have three of these per year with the first being set for 21<sup>st</sup> March, 2012. This will be a great way to allow new people to make stronger connections within the church.

### **PM supper roster**

I've continued to neglect this roster but after several discussions with those that attend the PM service, we will work on establishing a similar roster to that of the morning service for 2012.

### **AM Morning tea**

I can't say thanks enough to the amazing dedication from those that are part of this ministry. We never anticipated the level of effort that the teams would put into ensuring morning tea was something special every week! When you add the new espresso ministry, we are truly blessed! As we start to prepare for 2012, I would ask that you consider being part of the roster. It's usually a commitment of no more than one Sunday every two months

Blessings

Tony

0414 822564

## **Deacon for Property**

### **November Quarterly Report**

Although it has been over 6 months since we took occupation of the new building, I am happy to report that the new building & car park is now complete. The contract with CBD is now completed and NBC has full use of all the facilities. The water main re-routing has been completed at no cost to NBC other than the consultancy fees. The council road works are also completed - again at no cost to NBC.

As we draw to the end of the many challenges that it has taken to bring the NBC Education Centre into being, I am so very grateful to God for the way He has been the head of our church body. He has shown me that not only can he move people for his purposes to allow His church to grow where and when He wants, but He also blesses us by providing a functional set of buildings that allows more ministry to happen. To see the NBC Site used by so many has been such a great blessing.

A special thanks needs to be given for the services of Envirotecture: Dick Clark and Michelle Layland, for all the extra time and attending the countless committee meetings needed to bring about the new building.

A special thanks to Glenys Dickson, John Cole, and Mitch D for all the committee meetings and hard yards. It has been great to have their support and invaluable input.

As Leon said in his report, having now moved out of the intensity of the building program there is a good rationale for the management of the property to happen at the office level. Mitch Dykstra has been a sound member of the building committee and as administrator in the office undertakes most of the property needs and many of the practical functions previously required under the job description of the Property Deacon. It is therefore time pass the Property baton onto Administration.

As Leon has indicated, if there are property needs that are beyond the scope of the admin role, the Church Council would install a property sub-committee charged with those responsibilities. There is always more work to do and there are projects still on the board; like the Manse kitchen and rear deck upgrade to be undertaken. There is also the real possibility of taking on the responsibility for the upkeep of The Church on the Hill.

As the Deacon for Property Portfolio comes to an end it is with some sadness that this is the final Property Deacon's report, but again God has it all under control so I look forward to what changes He brings to me and NBC and what new ways He leads me in His service.

YBIC  
Stephen Thompson

## MAG Report - 30/11/2011

The Missionary Action Group (MAG) is encouraged by the many mission programs that are taking place through Narrabeen Baptist Church.

Our church has been able to support and participate in many mission activities in 2011. These include:

- 6/5\* full-time missionary families, 4 of whom are from our church (\*Porters, Blennerhassetts, Sutherlands & Robyn Terrey)
- Christian surfers
- Guest missionary speakers
- 3 full-time bible college students(Graham & Sarah Edwardes, & Damo Whittington)
- Approx. 40 church members on Beach Mission

\*This year, our much loved Porter family, relinquished their full-time ministry duties of nearly 9 years. We praise our God and thank them for the immense work they have done for the Kingdom over those years.

Thank you to the MAG members for their support. A special thanks to Daniel Sullivan for keeping our church and missionaries connected with his weekly updates.

Our MAG budget allocation will be submitted to the church for approval at the Annual General Meeting in February 2011.

Your brother in Jesus,

Garry Kydd

# Narrabeen Baptist Church

## Financial Statement

January 2011 through October 2011

	Actual	Budgeted	FY Budget	\$ Difference	2010
<b>Income</b>					
General Offerings	322,770	366,817	440,180	-44,047	307,844
Other Income	4,016	0	0	4,016	23,970
<b>Total Income</b>	<b>326,786</b>	<b>366,817</b>	<b>440,180</b>	<b>-40,031</b>	<b>331,814</b>
<b>Expenses</b>					
Wages - Pastoral	168,792	185,850	223,020	-17,058	160,523
Wages - Office	23,361	25,000	30,000	-1,639	10,148
	<b>192,153</b>	<b>210,850</b>	<b>253,020</b>	<b>-18,697</b>	<b>170,671</b>
Missions	35,074	41,667	50,000	-6,593	38,250
<b>General Ministries</b>					
Tiny tots music	933	167	200	766	1,929
Christmas musical		417	500	-417	
Children's Ministries	7,293	6,000	7,200	1,293	5,302
Fellowship Ministries	1,790	833	1,000	957	1,893
Pastoral Care & Prayer	1,125	2,500	3,000	-1,375	2,650
Evangelism		3,333	4,000	-3,333	1,272
Young Adults	3,241	1,250	1,500	1,991	419
Youth Ministry	4,306	10,000	12,000	-5,694	227
	<b>18,688</b>	<b>24,500</b>	<b>29,400</b>	<b>-5,812</b>	<b>13,692</b>
<b>Operating Expenses</b>					
Books	152	402	482	-250	389
Equipment		1,250	1,500	-1,250	
Catering, Gifts & Flowers	6,761	5,000	6,000	1,761	2,944
Workshops & Conferences	2,165	500	600	1,665	660
Office and General Expenses	39,712	37,500	45,000	2,212	45,743
Small Maintenance	3,858	7,500	9,000	-3,642	7,305
	<b>52,648</b>	<b>52,152</b>	<b>62,582</b>	<b>496</b>	<b>57,041</b>
Loan \$ 420,000 over 20 years	23,598	37,527	45,032	-13,929	
<b>Net Profit/(Loss)</b>	<b>4,625</b>	<b>122</b>	<b>146</b>		<b>52,160</b>

### Fund Balances as at 31/10/11

Westpac (Church) (3)	6,739	Westpac (Building) (2)	1,354
BFS (Church) (3)	31,277	BFS (Building) (5)	18,157
<b>Totals</b>	<b>38,016</b>	<b>Totals</b>	<b>19,511</b>
<b>BFS Loan</b>	<b>354,830</b>		

### Current Loan & Offset position 22/11/11

NBC Offset funds	15,194
NBC Member Offset funds (current)	315,000
<b>Total Offset accounts benefit</b>	<b>330,194</b>
<b>BFS Loan</b>	<b>351,710</b>

### Interest Offset Benefit

31-Jul	130.49	Rate move
31-Aug	514.35	8.9% to
30-Sep	1,522.02	8.65% 7 Nov
31-Oct	2,393.87	
<b>Total Benefit</b>	<b>4,560.73</b>	

Week Start Sunday, Finish Friday DCR - Direct Credit to account							09 Budget	\$ 388,275	\$ 7,467			
							09 Actual	\$ 322,005	\$ 6,192			
							10 Budget	\$ 324,000	\$ 6,231			
							10 Actual	\$ 367,987	\$ 7,077			
							11 Budget	\$ 440,180	\$ 8,465			
							Current Year 2011		Previous Year 2010		2010 Actual	
DCR WBC	DCR BFS	Sunday	Receipts	Week	Start	Finish	YTD Tot	YTD Avg	YTD Tot	YTD Avg		
\$ 3,203.00		\$ 2,544.85	\$ 5,747.85	1	2-Jan-11	7-Jan-11	\$ 5,747.85	\$ 5,747.85	\$ 5,035.75	\$ 5,035.75	\$ 5,035.75	
\$ 2,048.00		\$ 2,577.00	\$ 4,625.00	2	9-Jan-11	14-Jan-11	\$ 10,372.85	\$ 5,186.43	\$ 15,727.25	\$ 7,863.63	\$ 10,691.50	
\$ 5,161.00		\$ 4,261.60	\$ 9,422.60	3	16-Jan-11	21-Jan-11	\$ 19,795.45	\$ 6,598.48	\$ 24,614.35	\$ 8,204.78	\$ 8,887.10	
\$ 2,628.00		\$ 2,288.85	\$ 4,916.85	4	23-Jan-11	28-Jan-11	\$ 24,712.30	\$ 6,178.08	\$ 28,268.95	\$ 7,067.24	\$ 3,654.60	
\$ 4,368.00		\$ 2,878.50	\$ 7,246.50	5	30-Jan-11	4-Feb-11	\$ 31,958.80	\$ 6,391.76	\$ 35,646.15	\$ 7,129.23	\$ 7,377.20	
\$ 2,566.00		\$ 4,845.55	\$ 7,411.55	6	6-Feb-11	11-Feb-11	\$ 39,370.35	\$ 6,561.73	\$ 42,077.10	\$ 7,012.85	\$ 6,430.95	
\$ 5,301.00		\$ 3,161.65	\$ 8,462.65	7	13-Feb-11	18-Feb-11	\$ 47,833.00	\$ 6,833.29	\$ 49,541.30	\$ 7,077.33	\$ 7,464.20	
\$ 2,733.00		\$ 3,973.45	\$ 6,706.45	8	20-Feb-11	25-Feb-11	\$ 54,539.45	\$ 6,817.43	\$ 55,513.75	\$ 6,939.22	\$ 5,972.45	
\$ 3,583.00		\$ 3,479.45	\$ 7,062.45	9	27-Feb-11	4-Mar-11	\$ 61,601.90	\$ 6,844.66	\$ 60,954.80	\$ 6,772.76	\$ 5,441.05	
\$ 2,430.00		\$ 3,384.50	\$ 5,814.50	10	6-Mar-11	11-Mar-11	\$ 67,416.40	\$ 6,741.64	\$ 66,638.80	\$ 6,663.88	\$ 5,684.00	
\$ 5,631.00		\$ 3,106.05	\$ 8,737.05	11	13-Mar-11	18-Mar-11	\$ 76,153.45	\$ 6,923.04	\$ 73,124.75	\$ 6,647.70	\$ 6,485.95	
\$ 3,776.00		\$ 2,880.10	\$ 6,656.10	12	20-Mar-11	25-Mar-11	\$ 82,809.55	\$ 6,900.80	\$ 80,926.25	\$ 6,743.85	\$ 7,801.50	
\$ 2,018.00		\$ 4,110.90	\$ 6,128.90	13	27-Mar-11	1-Apr-11	\$ 88,938.45	\$ 6,841.42	\$ 91,712.05	\$ 7,054.77	\$ 10,785.80	
\$ 3,761.00		\$ 2,172.65	\$ 5,933.65	14	3-Apr-11	8-Apr-11	\$ 94,872.10	\$ 6,776.58	\$ 95,714.90	\$ 6,836.78	\$ 4,002.85	
\$ 4,714.00		\$ 4,196.20	\$ 8,910.20	15	10-Apr-11	15-Apr-11	\$ 103,782.30	\$ 6,918.82	\$ 104,041.20	\$ 6,936.08	\$ 8,326.30	
\$ 2,611.00		\$ 4,329.70	\$ 6,940.70	16	17-Apr-11	22-Apr-11	\$ 110,723.00	\$ 6,920.19	\$ 109,929.45	\$ 6,870.59	\$ 5,888.25	
\$ 3,819.00		\$ 2,557.75	\$ 6,376.75	17	24-Apr-11	29-Apr-11	\$ 117,099.75	\$ 6,888.22	\$ 117,015.65	\$ 6,883.27	\$ 7,086.20	
\$ 3,232.00		\$ 2,735.25	\$ 5,967.25	18	1-May-11	6-May-11	\$ 123,067.00	\$ 6,837.06	\$ 124,044.50	\$ 6,891.36	\$ 7,028.85	
\$ 3,068.00		\$ 4,868.50	\$ 7,936.50	19	8-May-11	13-May-11	\$ 131,003.50	\$ 6,894.92	\$ 130,963.60	\$ 6,892.82	\$ 6,919.10	
\$ 4,758.00		\$ 6,129.80	\$ 10,887.80	20	15-May-11	20-May-11	\$ 141,891.30	\$ 7,094.57	\$ 138,518.20	\$ 6,925.91	\$ 7,554.60	
\$ 2,988.00		\$ 10,770.30	\$ 13,758.30	21	22-May-11	27-May-11	\$ 155,649.60	\$ 7,411.89	\$ 143,611.45	\$ 6,838.64	\$ 5,093.25	
\$ 8,783.00		\$ -	\$ 8,783.00	22	29-May-11	3-Jun-11	\$ 164,432.60	\$ 7,474.21	\$ 151,875.40	\$ 6,903.43	\$ 8,263.95	
\$ 4,848.00		\$ 3,828.70	\$ 8,676.70	23	5-Jun-11	10-Jun-11	\$ 173,109.30	\$ 7,526.49	\$ 158,639.60	\$ 6,897.37	\$ 6,764.20	
\$ 3,556.00		\$ 2,415.65	\$ 5,971.65	24	12-Jun-11	17-Jun-11	\$ 179,080.95	\$ 7,461.71	\$ 166,754.60	\$ 6,948.11	\$ 8,115.00	
\$ 2,693.00		\$ 3,091.75	\$ 5,784.75	25	19-Jun-11	24-Jun-11	\$ 184,865.70	\$ 7,394.63	\$ 172,108.70	\$ 6,884.35	\$ 5,354.10	
\$ 3,993.00		\$ 4,095.10	\$ 8,088.10	26	26-Jun-11	1-Jul-11	\$ 192,953.80	\$ 7,421.30	\$ 180,459.95	\$ 6,940.77	\$ 8,351.25	
\$ 6,158.00		\$ 6,943.25	\$ 13,101.25	27	3-Jul-11	8-Jul-11	\$ 206,055.05	\$ 7,631.67	\$ 185,684.55	\$ 6,877.21	\$ 5,224.60	
\$ 2,222.00	\$ 245.00	\$ 2,069.70	\$ 4,536.70	28	10-Jul-11	15-Jul-11	\$ 210,591.75	\$ 7,521.13	\$ 194,326.05	\$ 6,940.22	\$ 8,641.50	
\$ 3,541.00	\$ 1,735.00	\$ 3,465.85	\$ 8,741.85	29	17-Jul-11	22-Jul-11	\$ 219,333.60	\$ 7,563.23	\$ 200,489.95	\$ 6,913.45	\$ 6,163.90	
\$ 1,108.00	\$ 4,570.00	\$ 2,005.30	\$ 7,683.30	30	24-Jul-11	29-Jul-11	\$ 227,016.90	\$ 7,567.23	\$ 207,091.75	\$ 6,903.06	\$ 6,601.80	
\$ 1,808.00	\$ 2,100.00	\$ 4,614.75	\$ 8,522.75	31	31-Jul-11	5-Aug-11	\$ 235,539.65	\$ 7,598.05	\$ 212,955.70	\$ 6,869.54	\$ 5,863.95	
\$ 1,368.00	\$ 2,140.00	\$ 3,307.95	\$ 6,815.95	32	7-Aug-11	12-Aug-11	\$ 242,355.60	\$ 7,573.61	\$ 220,561.00	\$ 6,892.53	\$ 7,755.30	
\$ 1,548.00	\$ 1,805.00	\$ 2,971.40	\$ 6,324.40	33	14-Aug-11	19-Aug-11	\$ 248,680.00	\$ 7,535.76	\$ 231,859.60	\$ 7,026.05	\$ 11,298.60	
\$ 598.00	\$ 2,495.00	\$ 2,520.30	\$ 5,613.30	34	21-Aug-11	26-Aug-11	\$ 254,293.30	\$ 7,479.21	\$ 238,246.10	\$ 7,007.24	\$ 6,386.50	
\$ 1,853.00	\$ 2,585.00	\$ 4,096.65	\$ 8,534.65	35	28-Aug-11	2-Sep-11	\$ 262,827.95	\$ 7,509.37	\$ 245,524.30	\$ 7,014.98	\$ 7,278.20	
\$ 318.00	\$ 2,935.00	\$ 1,841.50	\$ 5,094.50	36	4-Sep-11	9-Sep-11	\$ 267,922.45	\$ 7,442.29	\$ 249,961.30	\$ 6,943.37	\$ 4,437.00	
\$ 1,016.00	\$ 2,815.00	\$ 3,696.15	\$ 7,527.15	37	11-Sep-11	16-Sep-11	\$ 275,449.60	\$ 7,444.58	\$ 256,693.95	\$ 6,937.67	\$ 6,732.65	
\$ 318.00	\$ 3,950.00	\$ 5,184.30	\$ 9,452.30	38	18-Sep-11	23-Sep-11	\$ 284,901.90	\$ 7,497.42	\$ 266,385.30	\$ 7,010.14	\$ 9,691.35	
\$ 698.00	\$ 1,590.00	\$ 1,695.20	\$ 3,983.20	39	25-Sep-11	30-Sep-11	\$ 288,885.10	\$ 7,407.31	\$ 273,373.00	\$ 7,009.56	\$ 6,987.70	
\$ 998.00	\$ 1,620.00	\$ 1,764.20	\$ 4,382.20	40	2-Oct-11	7-Oct-11	\$ 293,267.30	\$ 7,331.68	\$ 278,128.35	\$ 6,953.21	\$ 4,755.35	
\$ 1,798.00	\$ 3,880.00	\$ 3,581.60	\$ 9,259.60	41	9-Oct-11	14-Oct-11	\$ 302,526.90	\$ 7,378.70	\$ 285,961.15	\$ 6,974.66	\$ 7,832.80	
\$ 718.00	\$ 5,625.00	\$ 3,679.30	\$ 10,022.30	42	16-Oct-11	21-Oct-11	\$ 312,549.20	\$ 7,441.65	\$ 300,549.15	\$ 7,155.93	\$ 14,588.00	
\$ 608.00	\$ 2,235.00	\$ 2,698.60	\$ 5,541.60	43	23-Oct-11	28-Oct-11	\$ 318,090.80	\$ 7,397.46	\$ 306,324.25	\$ 7,123.82	\$ 5,775.10	
\$ 328.00	\$ 2,345.00	\$ 3,851.80	\$ 6,524.80	44	30-Oct-11	4-Nov-11	\$ 324,615.60	\$ 7,377.63	\$ 313,671.35	\$ 7,128.89	\$ 7,347.10	
\$ 550.00	\$ 2,927.00	\$ 3,749.30	\$ 7,226.30	45	6-Nov-11	11-Nov-11	\$ 331,841.90	\$ 7,374.26	\$ 319,923.10	\$ 7,109.40	\$ 6,251.75	
\$ 368.00	\$ 4,824.00	\$ 3,786.90	\$ 8,978.90	46	13-Nov-11	18-Nov-11	\$ 340,820.80	\$ 7,409.15	\$ 327,279.40	\$ 7,114.77	\$ 7,356.30	
		\$ -	\$ -	47	20-Nov-11	25-Nov-11	\$ 340,820.80	\$ 7,251.51	\$ 335,427.15	\$ 7,136.75	\$ 8,147.75	
		\$ -	\$ -	48	27-Nov-11	2-Dec-11	\$ 340,820.80	\$ 7,100.43	\$ 341,336.45	\$ 7,111.18	\$ 6,909.30	
		\$ -	\$ -	49	4-Dec-11	9-Dec-11	\$ 340,820.80	\$ 6,955.53	\$ 347,693.00	\$ 7,095.78	\$ 6,356.55	
		\$ -	\$ -	50	11-Dec-11	16-Dec-11	\$ 340,820.80	\$ 6,816.42	\$ 357,889.10	\$ 7,157.78	\$ 10,196.10	
		\$ -	\$ -	51	18-Dec-11	23-Dec-11	\$ 340,820.80	\$ 6,682.76	\$ 364,140.95	\$ 7,140.02	\$ 6,251.85	
		\$ -	\$ -	52	25-Dec-11	30-Dec-11	\$ 340,820.80	\$ 6,554.25	\$ 367,987.35	\$ 7,076.68	\$ 3,846.40	



# NBC Building Program update

The final numbers



# NBC EDUCATION CENTRE

## Education Centre

CBD Contract	\$1,284,000
NBC direct items	\$152,000
<b>Total</b>	<b>\$1,436,000</b>

## Church upgrade

CBD items	\$125,000
NBC direct items	\$18,000
<b>Total</b>	<b>\$143,000</b>

**Total  
Expenditure  
\$1.611m**

## Syd Water Delays

CBD items	\$7,000
NBC direct items	\$6,000
<b>Total</b>	<b>\$13,000</b>

## Repairs & Maint.

CBD items	\$13,000
NBC direct items	\$6,000
<b>Total</b>	<b>\$19,000</b>



# EDUCATION CENTRE LOAN



Loan Balance BFS (29 Nov)	<b>\$ 351,710</b>
Member Offset Funds	\$ 315,000
NBC Offset Funds (29 Nov)	\$ 19,065

Current Interest rate 8.65%

Building on a terrific legacy